HEALTH DEPARTMENT'S
ANNUAL REPORT 2018
We are engaged in our community’s efforts to overcome the opioid epidemic. In the first two months of 2018, we experienced 11 deaths attributable to overdoses. This compares to one death during the same time period in 2017. In May, 62 people representing 29 different organizations and coalitions came together to address the opioid use, misuse, overdose and deaths in Muskingum County using a collective impact approach (photo above).

We welcomed Jack Butterfield, MD who started with us as medical director in March and worked with Vicki Whitacre, MD (photo right) for two weeks before she retired after 36 years of public health service.

We painted kindness rocks (cover page) as a gift to Dr. Whitacre for her retirement. She loves to travel and was tasked with hiding the rocks along her way so the kindness continues.

We look forward to getting ready for our on-site accreditation review which we anticipate will be in Fall 2019.

COREY HAMILTON, MS, RD, LD
Health Commissioner
Public Health Accreditation

Documentation was submitted to the Public Health Accreditation Board!

PHAB 12 Domains
Based on Core Functions of Public Health & Ten Essential Public Health Services

More than 330 Documents Reviewed & Submitted!

PHAB
Advancing public health performance
FINANCIAL STATEMENT

The Zanesville-Muskingum County Health Department serves a population of 85,000 according to the latest report of the U.S. census Bureau. In 2018, ZMCHD has an operating budget of approximately $5.5 million. The following charts show ZMCHD’s income, expenses and fund balance for the period ending December 31, 2018. A detailed copy of the annual financial statement is available by contacting Health Commissioner Corey Hamilton at coreyh@zmchd.org or 740-454-9741.

Fund Balance or Carryover
The Health Department budgets for revenue and expense for the current year and has cash that is carried over to the next year. Our goal is to keep cash available for any contingencies that may arise (disasters, loss of revenue source, etc.). By the end of the 2018 operating period, the fund balance was $7,152,786.

2018 REVENUE & EXPENDITURES

**Revenue - $5,502,259**

- Intergovernmenta 9%
- Grants 20%
- Fees for service 27%
- Levies 40%
- Contracts 4%

**Expenditures - $5,203,277**

- Supplies 9%
- Overhead 14%
- Personnel 72%
- Equipment 2%
- Contracts 3%
2018 Public Health in Muskingum County BY THE NUMBERS

**Preventing Disease**
- 2,919 backflow devices tested
- 37 body art services inspections
- 1,049 food service inspections
- 681 food licenses issued
- 147 temporary food licenses issued
- 13 childhood lead investigations
- 155 mosquito locations treated
- 295 new private water system inspections
- 567 nuisance inspections
- 945 plumbing inspections
- 157 public swimming pool & spa inspections
- 245 rabies investigations
- 81 school facility inspections
- 684 sewage systems inspections
- 2,987 people vaccinated against disease
- 1,500 disease investigations including: chlamydia, gonorrhea, influenza, pertussis, campylobacter, Hepatitis A & Hepatitis B

**Promoting Wellness**
- 62 Baby & Me Tobacco Free participants
- 486 CMH (Children With Medical Handicaps) children served
- 2,209 children screened for dental sealants
- 72 Early Intervention participants
- 40 health fairs and outreach events attended
- 38 Help Me Grow home visiting participants
- 256 MVESC school students served
- 741 senior health program participants
- 747,692 traffic safety impressions
- 1,400 West Muskingum school students served
- 2,004 WIC participants provided assistance

**Providing Services**
- 903 Muskingum County births
- 1,118 Muskingum County deaths
- 5,175 certified birth certificates issued
- 3,878 certified death certificates issued
Health & Safety Education

Education was provided to: food service operators on food safety; high school students on nutrition; pool and spa operators on pool and spa safety; and the community on traffic safety.
Community Engagement

Taking Back Medications

We joined forces with partners to collect medications for safe disposal.

Preventing Tobacco Use

We worked in partnership with the Muskingum County Library on its Smoke-Free Campus policy.

Improving Literacy

We connected individuals and groups to discuss and plan a collective approach to address low literacy in our community.

Exercising Emergency Plans

We worked together with partners to provide flu shots for residents while practicing emergency plans.
Practicing Kindness

We promoted kindness and gratitude during Dude, Be Kind Week by painting rocks and writing kind things about each other on bulletin boards.
Engage with Us!

Tell us what we can do for you, what you think, what we're doing well, or how we can improve! There are many ways to get the conversation started:

1,072 Facebook Followers
1,070 Facebook Likes
653 Twitter Followers
298 Twitter Tweets
175 Public Requests
35 Media Requests

"Like" us on Facebook!
www.facebook.com/ZMCHD

"Follow" us on Twitter!
www.twitter.com/ZMCHD

E-mail us at help@zmchd.org

Call us at (740) 454-9741.

Take our Customer Satisfaction Survey at http://www.zmchd.org/customer-satisfaction/

Public Health
Prevent. Promote. Protect.
Zanesville-Muskingum County